



**MISSISSIPPI DEPARTMENT OF TRANSPORTATION
2010 - 2013 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
STATEWIDE GROUPED PROJECTS**

BRIDGE REPLACEMENT

Fiscal Year	Agency	Fund Source	Federal Share	State Share	Total Funds
2010	SMALL URBAN AREA*	ARRA+	\$1,041,047	\$0	\$1,041,047
2010	MDOT	BR/STP/NHS/IM/SFP	\$33,280,000	\$11,200,000	\$44,480,000
2011	MDOT	BR/STP/NHS/IM/SFP	\$34,611,200	\$8,652,800	\$43,264,000
2012	MDOT	BR/STP/NHS/IM/SFP	\$35,995,648	\$8,998,912	\$44,994,560
2013	MDOT	BR/STP/NHS/IM/SFP	\$37,435,474	\$9,358,868	\$46,794,342
SUB-TOTAL FOR BRIDGE REPLACEMENT			\$142,363,369	\$38,210,580	\$180,573,949

+This group will utilize \$1,041,047 of American Recovery and Reinvestment Act funds for Small Urban Projects.

ENHANCEMENT

Fiscal Year	Agency	Fund Source	Federal Share	State Share	Total Funds
2010	MDOT	ARRA	\$358,023	\$0	\$358,023
2010	MDOT	STP/SFP/LOCAL	\$7,220,896	\$1,805,224	\$9,026,120
2011	MDOT	STP/SFP/LOCAL	\$7,509,732	\$1,877,433	\$9,387,165
2012	MDOT	STP/SFP/LOCAL	\$7,810,121	\$1,952,530	\$9,762,651
2013	MDOT	STP/SFP/LOCAL	\$8,122,526	\$2,030,631	\$10,153,157
SUB-TOTAL FOR ENHANCEMENT			\$31,021,298	\$7,665,818	\$38,687,116

This group will utilize \$358,023 of American Recover and Reinvestment Act funds for MDOT projects.

ITS

Fiscal Year	Agency	Fund Source	Federal Share	State Share	Total Funds
2010	MDOT	NHS/STP	\$2,834,826	\$708,706	\$3,543,532
2011	MDOT	NHS/STP	\$2,948,219	\$737,054	\$3,685,273
2012	MDOT	NHS/STP	\$3,066,148	\$766,536	\$3,832,684
2013	MDOT	NHS/STP	\$3,188,794	\$797,198	\$3,985,992
SUB-TOTAL FOR ITS			\$12,037,987	\$3,009,494	\$15,047,481

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OPERATION/MAINTENANCE/MINOR RECONSTRUCTION

Fiscal Year	Agency	Fund Source	Federal Share	State Share	Total Funds
2010	SMALL URBAN AREA*	STP/LOCAL/ARRA+	\$29,119,647	\$713,559	\$29,833,206
2010	MDOT	ARRA	\$13,853,245	\$0	\$13,953,245
2010	MDOT	IM/NHS/STP/SFP/LOCAL	\$62,600,000	\$11,100,000	\$73,700,000
2011	MDOT	IM/NHS/STP/SFP/LOCAL	\$64,755,200	\$11,456,800	\$76,212,000
2012	MDOT	IM/NHS/STP/SFP/LOCAL	\$67,345,408	\$11,915,072	\$79,260,480
2013	MDOT	IM/NHS/STP/SFP/LOCAL	\$70,039,224	\$12,391,675	\$82,430,899
SUB-TOTAL FOR OPERATION/MAINTENANCE/MINOR RECONSTRUCTION			\$307,712,724	\$47,577,106	\$355,389,830

+This group will utilize \$13,601,594 of American Recovery and Reinvestment Act funds for Small Urban Projects.

RAILROAD CROSSING IMPROVEMENTS

Fiscal Year	Agency	Fund Source	Federal Share	State Share	Total Funds
2010	MDOT	HSIP/STP	\$3,641,259	\$0	\$3,641,259
2011	MDOT	HSIP/STP	\$4,410,909	\$0	\$4,410,909
2012	MDOT	HSIP/STP	\$4,587,346	\$0	\$4,587,346
2013	MDOT	HSIP/STP	\$4,770,840	\$0	\$4,770,840
SUB-TOTAL FOR RAILROAD CROSSING IMPROVEMENTS			\$17,410,354	\$0	\$17,410,354

RECREATIONAL TRAILS

Fiscal Year	Agency	Fund Source	Federal Share	State Share	Total Funds
2010	MDWFP	RTP/SFP	\$1,266,408	\$316,602	\$1,583,010
2011	MDWFP	RTP/SFP	\$1,317,064	\$329,266	\$1,646,330
2012	MDWFP	RTP/SFP	\$1,369,747	\$342,437	\$1,712,184
2013	MDWFP	RTP/SFP	\$1,424,537	\$356,134	\$1,780,671
SUB-TOTAL FOR RECREATIONAL TRAILS			\$5,377,756	\$1,344,439	\$6,722,195

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SAFETY

Fiscal Year	Agency	Fund Source	Federal Share	State Share	Total Funds
2010	SMALL URBAN AREA*	STP/LOCAL/ARRA+	\$709,800	\$0	\$709,800
2010	MDOT	HSIP/NHS/STP/LOCAL	\$14,001,150	\$2,332,370	\$16,333,520
2011	MDOT	HSIP/NHS/STP/LOCAL	\$14,561,196	\$2,425,665	\$16,986,861
2012	MDOT	HSIP/NHS/STP/LOCAL	\$15,143,644	\$2,522,692	\$17,666,336
2013	MDOT	HSIP/NHS/STP/LOCAL	\$15,749,390	\$2,623,599	\$18,372,989
SUB-TOTAL FOR SAFETY			\$60,165,180	\$9,904,326	\$70,069,506

++This group will utilize \$597,515 of American Recovery and Reinvestment Act funds for Small Urban Projects.

UNANTICIPATED PROGRAM/PROJECT COST ESCALLATIONS

Fiscal Year	Agency	Fund Source	Federal Share	State Share	Total Funds
2010	MDOT	ALL++	\$231,809,425	\$45,537,101	\$277,346,526
2011	MDOT	ALL++	\$320,630,010	\$43,725,099	\$364,355,109
2012	MDOT	ALL++	\$242,214,072	\$51,429,563	\$293,643,635
2013	MDOT	ALL++	\$355,787,713	\$98,336,632	\$454,124,345
SUB-TOTAL FOR UNANTICIPATED PROGRAM/PROJECT COST			\$1,150,441,220	\$239,028,395	\$1,389,469,615

++This project accounts for unanticipated project variations from the programmed funds.

WETLANDS MITIGATION

Fiscal Year	Agency	Fund Source	Federal Share	State Share	Total Funds
2010	MDOT	STP/SFP	\$1,664,000	\$416,000	\$2,080,000
2011	MDOT	STP/SFP	\$1,730,560	\$432,640	\$2,163,200
2012	MDOT	STP/SFP	\$1,799,782	\$449,946	\$2,249,728
2013	MDOT	STP/SFP	\$1,871,774	\$467,943	\$2,339,717
SUB-TOTAL FOR WETLANDS MITIGATION			\$7,066,116	\$1,766,529	\$8,832,645

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